



PINE STRAWBERRY FIRE DISTRICT

Approved

Budget Summary - Fiscal Year 2020/2021

Tax Levy Revenues

Real Estate	2,428,415
Fire District Assistance Tax	222,490
Total Tax Revenues	2,650,905


Non Tax Levy Revenues

Ambulance, Permits, Grants etc.	580,340
Total	3,231,245

Expenses

Personnel Costs	2,493,396
Buildings & Land	57,700
Vehicles and Equipment	187,673
Meetings & Training	34,500
Managerial Costs	103,080
Wildland	37,000
Other Expenses (Vacation Liability, Debt Service)	35,000
Capital Reserve/Funding	282,896
Total Expenses	3,231,245


Estimated Assessed Valuation	69,383,298
Proposed Tax Rate	\$ 3.2500
Override	\$ 0.2500



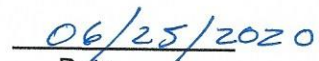
Gary Morris
Fire Chief, Pine-Strawberry Fire District



Date



Dave Burkhardt
Board Clerk, Pine-Strawberry Fire District
Budget Posted per Statute -



Date