



# PINE STRAWBERRY FIRE DISTRICT

## Tentative

### Budget Summary - Fiscal Year 2018/2019

#### Tax Levy Revenues

Real Estate	2,210,624
Fire District Assistance Tax	191,941
<b>Total Tax Revenues</b>	<b>2,402,565</b>

#### Non Tax Levy Revenues

Ambulance, Permits, Grants etc.	586,840
<b>Total</b>	<b>2,989,405</b>

#### Expenses

Personnel Costs	2,290,030
Buildings & Land	51,350
Vehicles and Equipment	219,950
Meetings & Training	31,500
Managerial Costs	87,580
Wildland	16,370
Other Expenses (Vacation Liability, Debt Service)	5,000
Capital Reserve/Funding	287,625
<b>Total Expenses</b>	<b>2,989,405</b>

**2,989,405**

<b>Estimated Assessed Valuation</b>	59,924,809
<b>Proposed Tax Rate</b>	<b>\$ 3.2500</b>
<b>Override</b>	<b>\$ 0.2500</b>

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Gary Morris  
Fire Chief, Pine-Strawberry Fire District

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Date

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Dave Burkhart  
Board Clerk, Pine-Strawberry Fire District  
**Budget Posted per Statute -**

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Date